

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 2,164 | 6,553.70 | 2 | 8,329 | 14,292.07 | 4 | 10,558.94 | 135.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,704.68 | 0.0% |
| LI Subtotal | 2,164 | 6,553.70 | 2 | 8,329 | 14,292.07 | 4 | 13,263.62 | |
| LI % of Total | 12.7% | 48.0% | 13.3% | 14.5% | 19.6% | 3.5% | 17.0% | |
| Residential New Construction | 0 | 0.00 | 0 | 10,528 | 7,807.24 | 4 | 2,788.82 | 279.9% |
| Energy Star Lighting | 0 | 0.00 | 0 | 796 | 129.00 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 457 | 200.00 | 4 | 6,239 | 2,255.00 | 46 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,656.95 | 0.0% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,658.90 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,843.53 | 0.0% |
| Residential Conservation Service | 1,665 | 1,927.03 | 5 | 18,234 | 34,469.73 | 38 | 33,805.94 | 102.0% |
| Energy Star HVAC | 195 | 1,548.00 | 2 | 910 | 7,224.00 | 9 | 0.00 | 0.0% |
| Res Subtotal | 2,317 | 3,675.03 | 11 | 36,707 | 51,884.97 | 103 | 42,754.14 | |
| Res % of Total | 13.6% | 26.9% | 73.3% | 63.8% | 71.2% | 91.2% | 54.8% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 12,525 | 3,206.29 | 1 | 12,525 | 3,206.29 | 1 | 22,007.69 | 14.6% |
| C&I Govt Small | 0 | 221.28 | 1 | 0 | 3,509.08 | 5 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 12,525 | 3,427.57 | 2 | 12,525 | 6,715.37 | 6 | 22,007.69 | |
| C&I % of Total | 73.7% | 25.1% | 13.3% | 21.8% | 9.2% | 5.3% | 28.2% | |
| Report Total | 17,006 | 13,656.30 | 15 | 57,562 | 72,892.41 | 113 | 78,025.45 | |
| Budget Comparison | | | | | 59,775.33 | | 78,025.45 | 76.6% |